## **KITSAP COUNTY SEWER DISTRICT #7**

**Serving the Fort Ward Community** 

## CAPITAL IMPROVEMENT PLAN Page 1

TASK 2016\$ 2017\$ 2018\$ 2019\$ 2020\$

Phase 1

SCADA Upgrade \$10K

**Sec Clarifier** 

Rebuild \$6K

**Cross Connection** 

System \$10K

Phase 2

SCADA Upgrade \$18K

Install BOBI

Flow Meter \$15K

**District** 

Wastewater Comp Plan \$40K

**Pump Station** 

Electrical System Replacement \$45K

 TASK
 2016\$
 2017\$
 2018\$
 2019\$
 2020\$page 2

 Manhole
 Replacement Five (2) Units
 \$50K

 Treatment Plant

 Control BLDG Roof
 \$25K

 Sludge Storage #1

 Tank Replacement
 \$250K